

OPTION B
(internal renovations at Media Center area(s) only)

\$8.6m

SPACE(S) ADDED:			SPACE(S) LOST:			NET SPACE(S):		
qty.	nsf size	type	qty.	nsf size	type	qty.	nsf size	type
3	1,200	CLASSROOMS	0	1,200	CLASSROOMS	3	1,200	CLASSROOMS
3	925		0	925		3	925	
1	750		3	725		-2	725-750	
7	4,728		3	2,175		4	2,553	TOTAL CLRMS
2	750	SPECIAL EDUCATON	0	0	SPECIAL EDUCATON	2	750	SPECIAL EDUCATON
2	1,500		0	0		2	1,500	TOTAL SPECIAL ED.
1	1,640	SCIENCE LAB + PREP	0	0	SCIENCE LAB + PREP	1	1,640	SCIENCE LAB + PREP
1	1,640		0	0		1	1,640	TOTAL SCI. + PREP
1	2500	COLLABORATION	0	0	COLLABORATION	1	2500	COLLABORATION
1	2500		0	0		1	2500	TOTAL COLLABORATION
10,368.00 TOTAL ADD SQ. FT.			2,175.00 TOTAL LOST SQ. FT.			8,193.00 TOTAL SQ. FT.		

ADDITIONAL CONSIDERATIONS		
GOALS		
CLASSROOMS	8	50%
SCI. + PREP	1	100%
SPECIAL ED.	5,500 SF	27%
CONSTRAINTS		
Extensive Construction w/in Building		
Reduced / Remote Media Center		
Reduced Department Office		
OPPORTUNITIES		
Renovations Only		

OPTION C
(Corner addition at SW corner)

\$9.8m

SPACE(S) ADDED:			SPACE(S) LOST:			NET SPACE(S):		
qty.	nsf size	type	qty.	nsf size	type	qty.	nsf size	type
0	1,200	CLASSROOMS	0	1,200	CLASSROOMS	0	1,200	CLASSROOMS
9	925		1	900		8	925-900	
0	750		2	750		-2	750	
9	8,325		3	2,400		6	5,925	TOTAL CLRMS
3	925	SPECIAL EDUCATION	0	0	SPECIAL EDUCATION	3	925	SPECIAL EDUCATION
3	2,775		0	0		3	2,775	TOTAL SPECIAL ED.
2	1,540	SCIENCE LAB	1	1,440	SCIENCE LAB	1	1,640	SCIENCE LAB + PREP
2	3,080		1	1,440		1	1,640	TOTAL SCI. + PREP
4	1,000	COLLABORATION	0	0	COLLABORATION	4	1,000	COLLABORATION
4	4,000		0	0		4	4,000	TOTAL COLLABORATION
18,180.00 TOTAL ADD SQ. FT.			3,840.00 TOTAL LOST SQ. FT.			14,340.00 TOTAL SQ. FT.		

ADDITIONAL CONSIDERATIONS		
GOALS		
CLASSROOMS	8	75%
SCI. + PREP	1	100%
SPECIAL ED.	5,500 SF	50%
CONSTRAINTS		
Tempoary Classrooms Needd		
Impact to Adjacent Classrooms		
Impact to Adjacent Site Area		
OPPORTUNITIES		
Single Phase Construction		

OPTION D
(new Media Center at Courtyard)

\$22.3m

NET SPACE(S) ADDED:			NET SPACE(S) LOST:			NET SPACE(S):		
qty.	nsf size	type	qty.	nsf size	type	qty.	nsf size	type
3	1,200	CLASSROOMS	0	1,200	CLASSROOMS	3	1,200	CLASSROOMS
6	950		0	950		6	950	
2	800		0	800		2	800	
5	750		8	750		-3	750	
16	14,650		8	6,000		8	8,650	
3	750	SPECIAL EDUCATION	0	0	SPECIAL EDUCATION	3	750	SPECIAL EDUCATION
3	2,250		0	0		3	2,250	TOTAL SPECIAL ED.
1	1,640	SCIENCE LAB	0	0	SCIENCE LAB	1	1,640	SCIENCE LAB
1	1,640		0	0		1	1,640	TOTAL SCI. + PREP
1	2,500	COLLABORATION	0	0	COLLABORATION	1	2,500	COLLABORATION
4	2,500		0	0		4	2,500	TOTAL COLLABORATION
21,040.00 TOTAL ADD SQ. FT.			6,000.00 TOTAL LOST SQ. FT.			15,040.00 TOTAL SQ. FT.		

ADDITIONAL CONSIDERATIONS		
GOALS		
CLASSROOMS	8	100%
SCI. + PREP	1	100%
SPECIAL ED.	5,500 SF	41%
CONSTRAINTS		
Multi-phased Construction		
Extensive Construction w/in Building		
Reduced Media Size		
Reduced Department Offices		
OPPORTUNITIES		
Centralized Media Center		

OPTION E
(new Media Center at Webster St. Entry)

\$17.5m

NET SPACE(S) ADDED:			NET SPACE(S) LOST:			NET SPACE(S):		
qty.	nsf size	type	qty.	nsf size	type	qty.	nsf size	type
3	1,200	CLASSROOMS	0	1,200	CLASSROOMS	3	1,200	CLASSROOMS
4	950		0	950		4	950	
2	800		0	800		2	800	
2	750		3	750		-1	750	
11	10,500		3	2,250		8	8,250	
2	950	SPECIAL EDUCATION	0	0	SPECIAL EDUCATION	2	950	SPECIAL EDUCATION
3	750		0	0		3	750	
5	4,150		0	0		5	4,150	TOTAL SPECIAL ED.
1	1,640	SCIENCE LAB	0	0	SCIENCE LAB	1	1,640	SCIENCE LAB
1	1,640		0	0		1	1,640	TOTAL SCI. + PREP
1	2,500	COLLABORATION	0	0	COLLABORATION	1	2,500	COLLABORATION
1	2,500		0	0		1	2,500	TOTAL COLLABORATION
18,790.00 TOTAL ADD SQ. FT.			2,250.00 TOTAL LOST SQ. FT.			16,540.00 TOTAL SQ. FT.		

ADDITIONAL CONSIDERATIONS		
GOALS		
CLASSROOMS	8	100%
SCI. + PREP	1	100%
SPECIAL ED.	5,500 SF	75%
CONSTRAINTS		
Extensive Construction w/in Building		
Multi Phase		
Construction impact to bus loop & parking		
Construction impact to building entrance		
OPPORTUNITIES		
New Media Center		
Centralized Classrooms		
Improved Admin. Connection		

OPTION F
(new Classroom Wing at Webster St. Entry)

\$11.4m

NET SPACE(S) ADDED:			NET SPACE(S) LOST:			NET SPACE(S):		
qty.	nsf size	type	qty.	nsf size	type	qty.	nsf size	type
2	1,200	CLASSROOMS	0	1,200	CLASSROOMS	2	1,200	CLASSROOMS
7	925		1	925		6	925	
0	725		0	725		0	725	
9	8,875		1	925		8	7,950	TOTAL CLRMS
1	1,100	SPECIAL EDUCATION	0	1,100	SPECIAL EDUCATION	1	1,100	SPECIAL EDUCATION
2	925		0	925		2	925	
2	725		0	725		2	725	
4	4,400		0	0		4	4,400	TOTAL SPECIAL ED.
1	1,000	SCIENCE LAB	0	0	SCIENCE LAB	1	1,000	SCIENCE LAB
1	1,000		0	0		1	1,000	TOTAL SCI. + PREP
2	800	COLLABORATION	0	0	COLLABORATION	2	800	COLLABORATION
1	1,600		0	0		1	1,600	TOTAL COLLABORATION
15,875.00 TOTAL ADD SQ. FT.			925.00 TOTAL LOST SQ. FT.			14,950.00 TOTAL SQ. FT.		

ADDITIONAL CONSIDERATIONS		
GOALS		
CLASSROOMS	8	100%
SCI. + PREP	1	100%
SPECIAL ED.	5,500 SF	80%
CONSTRAINTS		
Construction impact to bus loop & parking		
Construction impact to building entrance		
OPPORTUNITIES		
Improved Admin. Connection		
Reduced impact during construction		