

FUTURE SCHOOL NEEDS COMMITTEE ENROLLMENT PROJECTIONS														
YEAR	2000/2001			01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	
BIRTHS*	386			350	340	372	315	306	342	342	342	342	342	
SCHOOL YEAR	2006/2007	PROJ -			07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
	GRADE	PROJECTED	ACTUAL	ACTUAL										
	K	447	456	(9)	410	399	416	378	367	410	410	410	410	410
	1	423	423	0	466	419	407	425	386	375	419	419	419	419
	2	433	428	5	426	469	422	409	428	388	377	422	422	422
	3	416	415	1	439	436	481	432	419	439	398	386	432	432
	4	411	406	5	417	441	438	483	434	421	441	400	387	434
	5	367	359	8	406	417	441	438	483	434	421	441	400	387
	6	371	362	9	364	412	423	448	445	490	440	427	448	406
	7	368	368	0	359	361	408	419	444	441	486	436	423	444
	8	341	336	5	366	357	359	405	416	441	438	483	433	420
	9	389	386	3	345	376	367	369	416	427	453	450	496	445
	10	340	334	6	378	338	368	359	361	407	418	443	440	486
	11	367	367	0	329	372	332	362	353	355	400	411	436	433
	12	340	339	1	355	319	360	321	351	342	344	387	398	422
	TOTAL	5,013	4,979	34	5,060	5,116	5,222	5,248	5,303	5,370	5,445	5,515	5,544	5,560
	K-5	2,497	2,487	10	2,564	2,581	2,605	2,565	2,517	2,467	2,466	2,478	2,470	2,504
	6-8	1,080	1,066	14	1,089	1,130	1,190	1,272	1,305	1,372	1,364	1,346	1,304	1,270
	9-12	1,436	1,426	10	1,407	1,405	1,427	1,411	1,481	1,531	1,615	1,691	1,770	1,786
		5,013	4,979	34	5,060	5,116	5,222	5,248	5,303	5,370	5,445	5,515	5,544	5,560
* REFLECTS JULY 1 TO JUNE 30 BIRTHS														

Actual figures shaded
K adjusted for METCO
Constant births after FY06 based on 6 year average FY 01-06