

FUTURE SCHOOL NEEDS COMMITTEE														
ENROLLMENT PROJECTIONS														
YEAR	2001/2002			02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	
BIRTHS*	350			340	372	315	306	288	330	330	330	330	330	
SCHOOL YEAR	2007/2008			PROJ -	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
	GRADE	PROJECTED	ACTUAL	ACTUAL										
	K	410	380	30	385	396	357	337	317	363	363	363	363	363
	1	466	466	0	386	391	403	363	343	322	369	369	369	369
	2	426	418	8	470	389	394	406	366	346	324	372	372	372
	3	439	432	7	427	480	397	402	415	374	353	331	380	380
	4	417	420	(3)	434	429	482	399	404	417	375	354	332	381
	5	406	414	(8)	422	436	431	484	401	406	419	377	356	334
	6	364	363	1	422	430	444	439	493	408	413	427	384	363
	7	359	350	9	357	416	423	437	432	485	402	407	420	378
	8	366	371	(5)	349	356	415	422	436	431	483	401	406	419
	9	345	329	16	374	352	359	418	425	440	434	487	404	409
	10	378	379	(1)	324	368	346	353	411	418	433	427	479	397
	11	329	322	7	372	318	361	339	346	403	410	425	419	470
	12	355	359	(4)	312	361	309	350	329	336	391	398	412	407
	TOTAL	5,060	5,003	57	5,034	5,122	5,121	5,149	5,118	5,149	5,169	5,138	5,096	5,042
	K-5	2,564	2,530	34	2,524	2,521	2,464	2,391	2,246	2,228	2,203	2,166	2,172	2,199
	6-8	1,089	1,084	5	1,128	1,202	1,282	1,298	1,361	1,324	1,298	1,235	1,210	1,160
	9-12	1,407	1,389	18	1,382	1,399	1,375	1,460	1,511	1,597	1,668	1,737	1,714	1,683
		5,060	5,003	57	5,034	5,122	5,121	5,149	5,118	5,149	5,169	5,138	5,096	5,042
* REFLECTS JULY 1 TO JUNE 30 BIRTHS														

Actual figures shaded

K adjusted for METCO

Constant births after FY07 based on 6 year average FY 02-07